FISCAL YEAR 2018
ANNUAL REPORT

MADISON SQUARE BOYS & GIRLS CLUB
The mission of Madison Square Boys & Girls Club is to save and enhance the lives of New York City boys and girls who by reason of economic and/or social factors are most in need of its services.
A MESSAGE FROM THE EXECUTIVE DIRECTOR & BOARD CO-PRESIDENTS

Trying to sum up the efforts and accomplishments of a year is a daunting task. Attempting to recognize adequately each person who contributed to those efforts and accomplishments is an even harder one. Therefore, as you peruse this report, we invite you to focus your attention on just one thing: the smiles. More than anything, these smiles tell a story. The smiles are for friendship. The smiles are for achieving goals. The smiles are for being young and alive. These smiles are for you!

Since 1884, Madison Square Boys & Girls Club has provided a safe, stable, and supportive environment for youth in some of New York City’s most under-resourced neighborhoods. We pride ourselves on being a home away from home for our members—a place where they feel comfortable, safe, and cared for. Our Clubhouses provide this feeling and we are constantly working towards ensuring it stays that way. FY2018 played an essential role in the story of one of our newest homes – our Pinkerton Clubhouse in Harlem, opening in 2019. This Clubhouse is Madison’s largest and most advanced facility to date and will allow our organization to provide a home for hundreds of new children in Harlem.

Our existing Clubhouses, while undergoing exciting renovations to refresh and rejuvenate key program spaces, continued to implement and enhance our critical programs centered on our three priority outcome areas: Academic Success, Good Character and Citizenship, and Healthy Lifestyles. Our programs are guided by our vision to ensure that each member leaves the Club as a high-school graduate with short and long term goals for the future.

Recognizing the financial hardships of our families, Madison only charges $5 a member per school year annually – and no child is turned away. Each one of the generous contributions made by the individuals, corporations, foundations and community partners listed in this report played an important role in making this possible.

In order to stay affordable and continue to offer even more enriching programs to the kids who need us most, we are excited to share that our Building Hope Campaign, continues to ensure Madison is able to serve New York City youth for years to come.

On behalf of our entire organization, we thank you, our Madison family, for being a part of our legacy of service. Madison’s expansion and impact would not be possible without the incredible support of our partners and friends. Your dedication continues to help us grow and make an impact in the communities we serve. We are excited to see what’s next and invite you to take part in the future chapters of Madison Square Boys & Girls Club’s story.

Warmest Regards,

Tim McChristian
Barry Bregman
Richard Eaddy
WHO WE ARE

Founded in
1884

Founding Member
of the Boys & Girls Clubs of America

5,000+
youth served annually

Serve kids ages
6-18

5 Clubhouses
2 in the Bronx
2 in Brooklyn
1 in Harlem opening 2019

BRONX
Columbus Clubhouse
543 East 189th Street
Bronx, NY 10458

Joel E. Smilow Clubhouse
1665 Hoe Avenue
Bronx, NY 10460

BROOKLYN
Thomas S. Murphy Clubhouse
2245 Bedford Avenue
Brooklyn, NY 11226

Navy Yard Clubhouse
240 Nassau Street
Brooklyn, NY 11201

MANHATTAN
Pinkerton Clubhouse
250 Bradhurst Avenue
New York, NY 10039
Opening 2019
MADISON SQUARE BOYS & GIRLS CLUB

OUR FORMULA FOR IMPACT

A Safe, Positive Environment where our members are provided a stable setting that allows them to feel both physically and emotionally safe.

A place where Opportunities are abundant and Expectations are high.

A place where a youth’s self-worth and accomplishments receive Recognition and positive reinforcement.
A place where having Fun is not only important, but emphasized. Club members develop a strong sense of belonging through the connections established with both their peers and staff.

A place where youth can develop Supportive Relationships with other members and adult staff so that every child feels connected to and cared for by at least one person.

Three Priority Outcome Areas:
- Academic Success
- Good Character & Citizenship
- Healthy Lifestyles
ACADEMIC SUCCESS

Explorers Academy

95% were promoted to the next grade level

97% met or exceeded school attendance averages

Junior Academy

98% were promoted to the next grade level

96% met or exceeded school attendance averages
OUR PROGRAM

• Encourages engagement in learning at an early age
• Complements regular school-day activities
• Enhances academic performance
• Fosters positive study habits and self-discipline
• Provides guidance and resources to keep members on track from grade school to high school, and through college

Explorers Academy (ages 6 to 9)
• Ignites a lifelong love of learning among Madison’s youngest members
• Delivers cross-disciplinary learning opportunities to reinforce critical literacy and math skills
• Prevents summer learning loss by extending learning throughout the summer

Juniors Academy (ages 10 to 12)
• Provides homework support in group and one-on-one settings to bolster members’ academic skills and engagement
• Utilizes the Boys & Girls Clubs of America’s DIY-STEM curriculum
• Prevents summer learning loss by extending learning throughout the summer

Teens (ages 13-18)
• Project Graduate Program (PGP): Provides a comprehensive curriculum to help meet high school graduation requirements, successfully navigate the college application process, and make a successful transition to college
• College Success Initiative (CSI): Offers mentoring to support and track progress of PGP alumni in college

Project Graduate and College Success Initiative

98% (grades 7 to 11) were promoted to the next grade level on time
100% of seniors graduated from high school
96% applied to institutions of higher education and ...
100% were accepted
89% of College Success participants are persisting in college
100% of seniors graduated from high school

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GOOD CHARACTER & CITIZENSHIP

840 members participated in community-based service activities in 2018

27 members served as Youth of the Year Ambassadors
GOOD CHARACTER & CITIZENSHIP

OUR PROGRAM
• Promotes the development of a positive self-image and strong character
• Teaches positive and effective strategies for responding to conflict
• Encourages the development of meaningful relationships with others
• Empowers youth to support and influence their Club and community
• Teaches respect for both their own and others’ cultures

Youth of the Year
• Premier national recognition program for Boys & Girls Clubs of America members
• Promotes service to the Club, the importance of community and family, academic success, strong moral character, and having life goals

Torch Club (ages 10 to 12) and Keystone Club (ages 13 to 18)
• Instills a sense of personal and community responsibility while helping build effective, positive strategies for responding to conflict

Passport to Manhood
• Addresses critical issues that young men face, such as ethics, decision making, wellness, employment and careers, cooperation and conflict, diversity, relationships, and self-esteem

SMART Girls
• A health, fitness, prevention/education, and self-esteem enhancement program for girls designed to encourage healthy attitudes and lifestyles

92 members were active in Keystone Club
71 members were active in Torch Club
100% of members participated in Triple Play

100% engaged in regular, moderate-to-physical activity

Madison connected more than 800 members and their families to health information and resources through annual health fairs
OUR PROGRAM

• Promotes the development of a positive self-image
• Promotes the importance of leading a healthy and productive lifestyle
• Encourages positive decision making for physical, social, and emotional development
• Teaches sportsmanship, social, and interpersonal skills
• Educates members and their families on the importance of lifelong healthy decision making and behaviors

Triple Play: A Game Plan for the Mind, Body, and Soul

• A holistic approach to educating youth about nutrition using the curriculum Healthy Habits
• Makes physical fitness a daily practice
• Develops individual strengths and good character

Aquatics

• Offers water safety instruction, lifeguard training, and recreational aquatic activities for beginner, intermediate, and advanced swimmers

Youth Empowerment

• Evidence-based program that helps young people resist drug, alcohol, and tobacco use
• Small group activities increase peer support, enhance life skills, and build resiliency

Approximately 80,000 hot meals and ... 40,000 healthy snacks were served
SPECIAL EVENTS

The 2018 Youth of the Year Dinner was held on Wednesday, May 23rd at Pier Sixty at Chelsea Piers. Our four Youth of the Year finalists inspired more than 600 corporate supporters and friends of Madison with their stories of personal triumph. The evening celebrates the success of those youth who have demonstrated a consistent dedication to their education and is the premier national recognition program for Boys & Girls Club members.

More than 100 friends of Madison joined together in the Party City Suites of Yankee Stadium to cheer on the New York Yankees as they took on the Los Angeles Angels under the stars on May 25th.

Madison’s annual Fore the Kids Golf Tournament was hosted at the historic Sleepy Hollow Country Club on August 6th, where more than 100 players enjoyed a day of golf followed by a dinner and auction to benefit our members.

Our 2017 Christmas Tree Ball was a smashing success, hosting nearly 500 guests at Cipriani 42nd Street and raising more than $1.3 million to support our youth development initiatives.

On April 18, more than 250 guests gathered at the Upper East Side’s Metropolitan Club for our annual spring luncheon Salute to Style. This year, we were thrilled to honor Helena Christensen, Ala von Auersperg, and Meredith Marks, with Alexia Badia of WWD serving as our Master of Ceremonies.
In order for our members to succeed, they must do well in school, serve their community, and adopt a healthy lifestyle. We thank our Corporate Partners for their ongoing support and continued belief in our members’ unlimited potential.

THANK YOU TO...

Deloitte for their dedication to our signature special events each year, allowing us to provide direct services to 5,000 members each year. Deloitte also gives back each year through a dedicated volunteer service project. Employees have upgraded our Clubhouses through gardening, painting, and more.

Disney as a dedicated supporter of our Triple Play program, which ensures members have knowledge of healthy habits, good nutrition, and physical fitness. Disney also offers members exclusive opportunities to special events while their employees volunteer at our Clubhouses throughout the year.

Empire BlueCross BlueShield supports our programs through support of various special events and our Triple Play programs. In addition, through sponsorship of our health fairs, Empire also helps provide much needed screenings and health services to our members, their families, and the community. Their remarkable support also extends to employee engagement throughout the year.

Since August 2014, the Garden of Dreams Foundation has committed to creating opportunities for our members. In conjunction with our Building Hope Campaign, the Garden of Dreams Foundation has played a critical role in renovating our existing Clubhouses as well as providing life-changing experiences for our members.

Hearst Corporation for their committed partnership toward our signature special events each year. The ongoing generosity and in-kind support continues to allow us to deliver outcome-driven programs to our members at each of our Clubs.

The New York Yankees, for their unparalleled commitment to our Bronx Clubhouses and communities, and tremendous dedication to encouraging healthy lifestyles and educational enrichment for all young people. We also thank them for providing opportunities for our members to experience the magic of a live sporting event.

OppenheimerFunds for their unparalleled dedication to supporting our programs through volunteerism and sponsorship of special events. Oppenheimer has offered unique experiences for our members through visits to cultural institutions in NYC that augment the lessons learned at the Clubhouse. Employees have also spent time assisting members with homework, reading to them, and spending time in the gym.

The PwC Charitable Foundation for their leadership in supporting programs that enhance the academic success and leadership skills of our members. PwC’s support of our signature events allow us to provide crucial resources that contribute to the success of our outcomes-based programs at each of our four Clubhouses.
For more than 134 years, Madison Square Boys & Girls Club has worked hard to provide the thousands of New York City youth who walk through our doors a safe, positive, and stable environment.

The Building Hope Campaign continues to ensure that more of today and tomorrow’s young people will know the joy of being a “Club kid.” Through this $90 million initiative, we are still seeing exciting improvements at our four existing sites in Brooklyn and the Bronx—three of which have been in service for over fifty years, and one for nearly a century. The establishment of a long-term Capital Improvements Fund supports necessary renovations to preserve all sites at the utmost quality for our kids and we are continuing to expand our endowment to underpin this unprecedented growth. We’ve been thrilled to unveil these incredible renovations with some highlights including brand new spaces at our Columbus Clubhouse thanks to PitCChIn Foundation, the Good Tidings Foundation, and the Garden of Dreams Foundation, which has also supported the addition of vibrant new music studios at all our Clubhouses.

In the summer of 2019, Madison will celebrate one of the Campaign’s most anticipated milestones: we will open the doors of our fifth and largest Clubhouse on 155th Street and Bradhurst Avenue in one of New York City’s most under-resourced neighborhoods. More than 350 youth will have daily access to our comprehensive after-school and summer programs and new community amenities. The Club will house modern educational spaces, a regulation basketball court, rooftop soccer field, teen center, digital arts & technology lab, performing arts spaces, as well as Madison’s administrative headquarters. We look forward to sharing this milestone with our partners and furthering our commitment to New York City’s youth.

For additional information on this, visit www.madisonsquare.org/campaign

BUILDING HOPE CAMPAIGN SUPPORTERS

Madison extends its sincere gratitude to all who have made a commitment in support of the Building Hope Campaign. Their visionary leadership and extraordinary dedication will provide hope and opportunity to the young people of New York City for generations to come.

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CORPORATIONS & FOUNDATIONS
Gifts of $200,000 and more
The Charles Hayden Foundation
The Pinkerton Foundation
Gifts of $100,000 and more
Carol and Edmund Blake Foundation
Boys & Girls Clubs of America
The Carmel Hill Fund
The Clark Foundation
John J. McDonnell and Margaret T. O'Brien Foundation
Gifts of $50,000 and more
Bahwan CyberTek
Hagedorn Fund
Hearst Corporation
The Hecksher Foundation for Children
The Heineman Foundation
Lord & Taylor
New York Yankees Foundation, Inc.
Stavros Niarchos Foundation
Oppenheimer Funds
Gifts of $25,000 and more
American Media, Inc.
Barclays Capital
Barings
BlackRock Inc.
Clayton, Dubilier & Rice, Inc.
Credit Suisse
The Frances L. & Edwin L. Cummings Memorial Fund
Deloitte & Touche LLC
Disney
DST Systems
Empire Blue Cross Blue Shield HealthPlus
Ernst & Young LLP
Goldman Sachs
Greenberg Traurig, LLP
Macquarie Holdings (USA) Inc
Mastercard
Morgan Stanley
Omnibuild
PricewaterhouseCoopers
Rothschild
Charles Schwab & Co., Inc
William E. Simon Foundation, Inc.
Washington Square Fund
Gifts of $10,000 and more
Robert W. Baird & Co.
Barnes & Noble
Brown Brothers Harriman & Co.
Con Edison
ESPN
Fried, Frank, Harris, Shriver & Jacobson
Jennings Co.
JP Morgan Chase & Co.
Korn Ferry
KPMG LLP
Linde-Griffith Construction Co.
Metropolis Group, Inc.
Moelis & Company
The M&T Charitable Foundation
Northeast Service Interiors
Prudential Financial
Embassy of the State of Qatar
RBC Capital Markets
RBC Foundation USA
Sidney Austin LLP
Stawski Partners
Tata Consultancy Services
Visa Inc.
William E. Weiss Foundation, Inc.
World 50, Inc.
Gifts of $5,000 and more
CF Floors, LLC
The Charlep Foundation
Crown Media Family Networks
CWC Contracting Corp.
Deutsche Bank Securities Inc.
The William H. Donner Foundation, Inc.
Evercore
G-III Leather Fashions, Inc.
Good Tidings Foundation
Jimmy Choo
Sidney & Judith Krane Charitable Trust
Reginald F. Lewis Foundation, Inc.
Mercer
Movado Group
Pioneer Window Mfg. Corp.
Priceline
Prince Electric Contracting Corp.
The Rite Aid Foundation
Saw Mor Mechanical Inc.
Sentinel Management Group, Inc.
Sony USA Foundation, Inc.
SRS Enterprises
TD Bank
United States Information Systems
Walmart Foundation
The Zollar Family Fund
Zubatkin Owner Representation

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Gifts of $2,500 and more
ABM Systems, Inc.
Alexander Wolf & Sons
Alliant Insurance Services, Inc.
Atlantic, Tomorrow’s Office
C & C Landscape Contractors, Inc
Citigroup
Emblem Health
Finsbury
Foot Locker
Hill & Knowlton Strategies
William S. Paley Foundation, Inc.
People’s United Community Foundation
PumpMan Holdings, LLC
R.J. Soens Group
Ropes & Gray LLP
TIAA
Winston Flowers
Winston & Strawn LLP

Gifts of $1,000 and more
ABCO HVAC Supply • Solutions
Adelphi Union Lodge
Alice • Olivia
Amplify Industrial Marketing & Guidance
Approved Storage & Waste Hauling, Inc.
Cauldwell Wingate Company
Fogarty Finger Architecture
The Gap Foundation
JF Builders Inc
Karo Sheet Metal
Liberty Universal Contracting Corp.
Liker
Loeb & Troper
MBD Community Housing Corp.
Metrogistics
M & L Mechanical of NY, Inc.
OTC Stores, LLC
The Ruth and Vernon Taylor Foundation
SANA Philanthropy Fund
Sanitation Salvage Corp.
Sentry Management Solutions
Shah Capital Advisors
Taylor Strategy
The Torch Foundation
United Healthcare

Gifts of $250 and more
Albert Weiss Air Conditioning
All City Testing & Balancing Corp.
American Express
Corporate Fuel Advisors, LLC
CSC Holdings, LLC
EarthShare
The Goodman Family Foundation
The Inland Printing Corporation
Leader Sheet Metal
Loyal Azariah Lodge #4
Luce, Schwab & Kase, Inc.
Mechanical Technologies
New York Life Insurance Co.
Odyssey Reinsurance
Rubin Brown
Salvatore Ferragamo
Thomas S. Brown Associates Inc.
Total Fire Protection Inc.
TRUST

MENTOR CIRCLE
Members of the Madison Mentor Circle are essential to the success of our organization. Donations cover our annual operating costs and directly support our programs that boost Academic Success, Healthy Lifestyles, and Good Character & Citizenship. Madison Square Boys & Girls Club wishes to extend our appreciation to those individuals who committed to annual giving in Fiscal Year 2018.

For additional information on this, visit www.madisonsquare.org/madison-mentor-circle

Visionary ($20,000+)
Leo Arnaboldi and Jane Carroll
Cynthia A. and H. James Brown
Joan Colello
Joseph Gantz and Paula Blumenfeld
The Honorable Bruce S. Gelb and Mrs. Gelb*
Brian and Dawn Hoesterey
Kelli Kenny Mora and Ricardo Mora
Carol and John R. Loomis

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Kenneth and Jacqueline Marlin
Oba McMillan
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The John and Estelle Ketterer Foundation
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John and Susan McDonough
Robbin Mele Gaudieri/The Community Foundation of Herkimer & Oneida Counties, Inc.
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Myles and Kim Gillespie
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Colette Haider
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Annie Kaempfer
Abraham and Liz Kaner
Ms. Stephanie Krieger
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Constance McGillicuddy
Steven Miyao and Sienna Farris
Heather and Dan Mosley
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Joshua Novak and Corena Chase
Ann and David Pasterski
Matt and Jen Petersen
Milena and Ron Porter
Adam and DeAnnie Reeder
James and Thayer Reynolds
Kurt Roderich
Barry Rodrigues
Mauro and Linda Romita
Nick and Emilaine Rudd
Thomas Sauermlch
Mitch Scherzer and Andrea Mann
Peter and Nancy Serpico
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Craig and Sally Spielmann
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Sanjay and Preeti Swani
Barbara Alden Taylor
Andrew and Laura Todres
Nicholas and Debra Tommasino
Vanessa Touma
Jeff and Lisa Voller
Roy and Rebecca Weathers
Veronica Young
MADISON COUNCIL
As next generation supporters, Madison Council members take part in various volunteer engagements along with professional, social networking and fundraising events. Each member acts as a Madison ambassador, and strives to raise awareness of the organization and its mission and to positively impact the lives of our members. Young professionals in their 20’s and 30’s are invited to join the Council and lend their time, talent, and energy to supporting Madison’s mission to save and enhance the lives of New York City youth.

For additional information on this, visit www.madisonsquare.org/madison-council

Champion Members
Megan Arias
Susan Boggess
Carolina Bosch
Alex Bregman
Marco Carliacci
Marco Casas
Navin Durgaprasad
Haynes Gallagher
Jacob Gantz
Annie Kaempfer
Sayo Kamara
Jan Koellble
Kelly LeGaye
Elena Luca
Sumit Nihalani
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Erek Nimphius
James Reynolds
Andrew Todres
Vanessa Touma
Nonita Verma

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Zaid Aldoori
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Kristen Conti
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Lisa Velling
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Jennifer Geitzeler
Melissa Geitzeler
Neha Geraghty
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Chloe Godin
Mack Graham
Nalirah Gumbs Fahie
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Jamie Kawwas
Rebecca Lang
Jacob Lezell
Iris Lin
Lindsey Ludwig
John Mackey
Sarah Mahmoud
Mariel Matero
Andrew Maxman
Mary McQuillen
Izaak Mendelson
Ian Merry
Taylor Messiter
Justin Miller
Jessica Minarolli
Olivea Mosley
Yinghan Pan
Kimberly Pang
Sharon Pang
Melissa Parres
Morgan Patterson
Trisha Pedone
Landin Petersen
Michael Radon
Brenna Rhone
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Katherine Scherling
William Shufelt
Joshua Sylvan
Tamas Szell
Bailie T
Nathan Upchurch
Justin VanNoy
LIFETIME GIVING CIRCLE
Donors reaching a cumulative giving level of $100,000 or more receive special recognition as having demonstrated an extraordinary commitment to our mission.

Visionary ($1,000,000+ Giving)
Anonymous
Leo Arnaboldi and Jane Carroll
Joan Colello
Mr. Victor F. Ganzi
The Honorable Bruce S. Gelb and Mrs. Gelb*
Myles and Kim Gillespie
Ann and John E. Grimm Foundation
Nion McEvoy and Leslie Berriman
Thomas S. Murphy, Sr.
Mr. and Mrs. Joel E. Smilow

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Andreas C. Dracopoulos Family
William E. Flaherty
Fleischman/S. Arthur and Dorothy Neufeld Foundation Endowment
Michael and Rosann Geltzeiler
William and Lynda Glavin
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Daniel and Heather Mosley
Julian Robertson
Jerry M. Seslowe
Nicholas and Debra Tommasino

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Robert W. Johnson
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Kenneth and Jacqueline Martin
Karen and Tom Murphy
The Paganielli Family/ Mt. Carmel Pharmacy
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Matt and Jen Petersen
Adam and DeAnnie Reeder
Mauro and Linda Romita
Mrs. Arthur Ross
Nathan and Carole Sleeper
John and Elizabeth Starr
Bill Uhrig and Anastasia Vournas

Mentor ($100,000+ Giving)
Leo Arnaboldi III and Nicole Arnaboldi
Barry and Barbara Bregman
Gina Marie Bruzzichesi
Doris Buffett
Mr. and Mrs. William J. Cox
Michael and Babette DeFelice
Donald and Barbara Devine
Liz and Keith Fleischman
Jessica Forbes

IN HONOR/IN MEMORY
In honor of Gayle Bock-Roddy
Barbara A. Taylor
In honor of Susie Boggess
Daniel Motulsky
Andrew Shore
In honor of Luci Buetti
Ian Gover
In honor of Rob Cassidy
Greg Richards
In honor of Daniel T. Donnelly
Saranne Rothberg
In honor of Johanna Dougherty
Andrew Malk
In honor of Jesse Feldman
Molly Flynn-Berman
In honor of Mindy Fortin
The Ruth and Vernon Taylor Foundation
In honor of Pat & Linda Gallagher
Rachel Kastrinsky
In honor of Bruce S. Gelb
Robert M. Kaufman
James H. Manges
In honor of Rosann Geltzeiler
Naren Gursahany
In honor of Myles Gillespie
Marie Regina Idler
In honor of David Goldring
Marcy Symes
In honor of Mira Gonopolskiy
Melissa Swift
In honor of Katie & Justin Hamilton
Janet L. Hamilton
In honor of Poppy Harlow
Philip Hordijk
In honor of Brian & Dawn Hoesterey
Stephanie Falk
Brian and Cheryl Harris
Leslie Heineman
Schuyler and Amelie Kraus
David Landes
Margie Lewis
Ellen Litt
Cindy Musoff
Jeffrey Nagel
Anish Nanavaty
In honor of Camp Madison
Kironyo Kiarie
In honor of Claude & Clara McChristian
Andrea McChristian
In honor of Steven Miyao
Saswati Bora
James Kirk
Brendan Kolbay
Matthew Schiffman
Seth Sears
Sudhir Sharma
In honor of Joe Patuleia
Saranne Rothberg
In honor of Ron Porter
Susie Robinson
In honor of DeAnnie & Adam L. Reeder
Scott Carlson
In honor of Mauro and Linda Romita
Scott M. Peeler
In honor of Nora Scott
Sudhir Sharma
In honor of Stephanie Secara
Diane Secara
In honor of Allison Shure
Joshua and Allison Block
Mr. Thomas C. Munnell, Jr.
In honor of John H. Starr
Pedro E. Wasmer
In honor of Barbara A. Taylor
Gayle Bock-Roddy
Christine Heyworth
Alison Overseth
In honor of Nick Tommasino
Michael Corrale
In honor of Jeff & Lisa Volling
Kate Frantz
Matthew G. MacDonald
James Volling
In honor of Elizabeth Wood
Ben Dattner
In memory of 29th Street Clubhouse
Paul Kudurshian
In memory of Jose Oscar Alers
Gary Bram
In memory of Carol & Edmund Blake
Mary E. Landergan
In memory of Ronald Blake
Loyal Azariah Lodge #4
In memory of Gerald Bregman
Paul J. Houser
Mark Polanksy
In memory of Frank Conte
Daniel D’Alessio
William Theophil
In memory of Frank Covello
Cathy Oettinger
Pamela Wolfrom
In memory of Eleonora DiBernardo
Christine Cervoni
Lucy Maraldo
In memory Shirley Durlack
Melissa Kalish
In memory of Joe Gathers
Adelphic Union Lodge
In memory of Joseph Genin
Guy Genin
In memory of Nicholas George
Maura McBride
In memory of George Gillespie
Brown Brothers Harriman & Co.
Samuel C. Butler
Elizabeth Chu
Joan Colello
Jay D. Dealy
James J. Dealy
Monica Dealy
David H. Feinberg
David S. Finkelstein
The Goodman Family Foundation
David S. Gottesman
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Daniel Maydwell
Jane McAfee
Raymond Murphy
Kevin O’Callaghan
Lawrence C. Pakula
The Pinkerton Foundation
William E. Simon Foundation, Inc.
Daniel Zilkha
In memory of Todd Goodwin
John and Leslie Stonestreet
In memory of Jack E. Grimm III
Ann R. Grimm
In memory of Dr. Richard Kanterman
Jerry M. Seslowe
In memory of PJ Kelly
Sheila Creasy
In memory of Albino Mazzaro
William Theophil
In memory of Dr. Harald & Kathryn Speert
Dr. Nancy Slater
In memory of Jacob Turnage
Sharon Blevins
In memory of James P. Walsh
Sheila Creasy
We are also grateful to have received major support from the following public agencies:
New York City Department of Youth and Community Development, Out of School Time Program
Boys & Girls Clubs of America, Office of Juvenile Prevention, Office of Juvenile Justice and Delinquency Prevention Program
The State of New York, Department of Health, Child and Adult Care Food Program
New York State Office of Alcoholism and Substance Abuse Services
Madison Square Boys & Girls Club is a founding member of Boys & Girls Club of America, and we wish to express our deepest gratitude for this strong, ongoing partnership.
We are also grateful to our New Markets Tax Credit financing partners:
Empowerment Reinvestment Fund
Nonprofit Finance Fund
NYC Economic Development Corporation
PNC Bank
CREATE YOUR LEGACY THROUGH PLANNED GIVING

Planned giving allows you to create a lasting legacy at Madison Square Boys & Girls Club that ensures the Academic Success, Good Character & Citizenship, and the adoption of Healthy Lifestyles for youth living in New York City’s most under-resourced neighborhoods. The simplest way to make a planned gift to Madison Square Boys & Girls Club is by making a gift through your will or living trust.

For additional information on this or other ways to create your legacy, please visit www.madisonsquare.org/planned-giving
# FINANCIALS

October 1, 2017-September 30, 2018

## REVENUE & SUPPORT

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$3,164,210</td>
<td>$2,301,739</td>
</tr>
<tr>
<td>Special Events</td>
<td>2,669,253</td>
<td>2,424,069</td>
</tr>
<tr>
<td>Government Support</td>
<td>1,733,276</td>
<td>2,241,441</td>
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<tr>
<td>Investment Income</td>
<td>5,127,003</td>
<td>3,585,287</td>
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<tr>
<td>Other Revenue &amp; Support</td>
<td>770,211</td>
<td>1,352,819</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>13,463,953</strong></td>
<td><strong>11,905,355</strong></td>
</tr>
</tbody>
</table>

## REVENUE & SUPPORT

<table>
<thead>
<tr>
<th></th>
<th>FY2018</th>
<th>FY2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Success</td>
<td>3,548,456</td>
<td>3,855,089</td>
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<tr>
<td>Good Character &amp; Citizenship</td>
<td>1,869,940</td>
<td>1,859,191</td>
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<tr>
<td>Healthy Lifestyles</td>
<td>2,302,398</td>
<td>1,671,776</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>1,357,986</td>
<td>1,127,845</td>
</tr>
<tr>
<td>Fundraising &amp; Development</td>
<td>1,283,642</td>
<td>1,260,728</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>10,362,422</strong></td>
<td><strong>9,774,629</strong></td>
</tr>
</tbody>
</table>

## OTHER CHANGES IN NET ASSETS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>Restricted Capital Campaign Contributions</td>
<td>1,775,651</td>
<td>5,621,408</td>
</tr>
<tr>
<td>Unrealized Gain (Loss) on Investments</td>
<td>632,125</td>
<td>1,229,254</td>
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<tr>
<td>Change in Net Assets</td>
<td>5,509,307</td>
<td>8,981,388</td>
</tr>
<tr>
<td>Net assets - beginning of year</td>
<td>106,093,008</td>
<td>97,111,620</td>
</tr>
<tr>
<td>Net assets - end of year</td>
<td>$111,602,315</td>
<td>$106,093,008</td>
</tr>
</tbody>
</table>

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